



Carroll Public Library

Projected Operating Budget		Initial Budget	Revised Budget
Building Operating Costs			
Electrical Useage		\$38,000	\$ -
Gas Useage		\$0	\$ -
Water		\$0	\$ -
Sewer		\$0	\$ -
Solid Waste		\$2,400	\$ -
Telephone		\$1,000	\$ -
Cable TV		\$1,200	\$ -
Internet Access			\$ -
Building Maintenance Costs			
Lawn Care/Snow Removal		\$ 7,000	\$ -
Building Cleaning/Repairs and Maintenance		\$ 30,000	\$ -
Subtotal		\$ 79,600	
Added Staffing Costs			
Full time staff		\$ 50,000	
Part time staff		\$ 25,000	
Contract help		\$ 3,000	
Conferences/Travel		\$ 1,000	
Added General Operating Costs			
Operating Supples		\$ 2,000	
Software		\$ 4,000	
Child and Adult Programming		\$ 6,000	
Total Operating Costs		\$ 170,600	\$ -

