



Carroll Public Library
 Cost projection to convert the existing
 Heider Building to a new Library facility

Projected Budget					
	Data		Proposed Budget		
Construction Costs					
Heider Building Selective Demolition Costs			\$ 150,200		
East Side of Site Demolition Costs			\$ -		
Site Development Costs			\$ 335,838		
New Construction/Remodeling Costs			\$ 3,998,000		
Storm Water Management Improvements			\$ 327,000		
Design Contingency @ 5%			\$ 240,552		
Subtotal			\$ 5,051,590		
Construction Contingency @ 7%			\$ 353,611		
Subtotal			\$ 5,405,201		
Soft Costs					
Site					
Estimated Site Acquisition costs			\$ 610,000		
Geotechnical Soils Investigation			\$ 2,500		
Site topographic Survey			\$ 5,500		
Fees					
Architectural/Engineering			\$ 459,442		
Legal			\$ 5,000		
Bond Consultant			\$ 5,000		
Bond Issuance Expense			\$ 20,000		
Testing and Special Inspections			\$ 35,000		
Insurance During Construction			\$ 6,500		
FF&E					
Furnishings (including Specifier fees)			\$ 750,000		
Moveable Equipment			\$ 60,000		
Library Materials Security System			\$ -		
Self Check			\$ -		
Computer Cabling			\$ 20,000		
Misc					
Printing and Distribution of Documents			\$ 15,000		
Moving Expense			\$ -		
Public Art			\$ -		
Subtotal			\$ 1,993,942		
Total Project Costs			\$ 7,399,143		

